

**Danville School District  
Education Tax Rate Computation  
3 Year Comparison**

	<b>FY22</b>	<b>Budget</b>	<b>FY23</b>	<b>Budget</b>	<b>FY24</b>	<b>Budget</b>
<b>Total Budgeted Expenditures</b>		<b>6,346,091</b>		<b>6,723,233</b>		<b>7,707,988</b>
minus Revenues		(845,750)		(855,250)		(1,264,018)
<b>= Total Education Spending</b>		<b>5,500,341</b>		<b>5,867,983</b>		<b>6,443,970</b>
<i>Equalized Pupils</i>		<b>313.32</b>		<b>315.50</b>		310.79
<b>Education Spending per Equalized Pupil</b>		<b>17,555</b>		<b>18,599</b>		20,734
<i>Excess Spending Threshold</i>		18,789		19,977		22,304
Residential Homestead <b>Property Yield</b>		<b>11,317</b>		<b>13,314</b>		<b>15,479</b>
Residential Homestead <b>Income Yield</b>		13,770		15,948		17,600
Equalized Homestead Tax Rate		1.551		1.397		1.340
Common Level of Appraisal (CLA)		<b>106.16%</b>		<b>100.91%</b>		94.48%
<b>Actual Local Homestead Tax Rate</b>		<b>1.461</b>		<b>1.384</b>		<b>1.418</b>
Estimated Tax Rate Increase/(Decrease)		(0.15)		(0.08)		0.03
Percent Increase		-9.3%		-5.3%		2.4%
<b>Actual Income Sensitive Tax Rate</b>		<b>2.55%</b>		<b>2.33%</b>		<b>2.36%</b>
Education Spending Increase (decrease)		(50,493)		367,642		594,681
Equalized Non Residential Rate	1.612		1.482		1.386	
<b>Actual Non Residential Tax Rate</b>		<b>1.518</b>		<b>1.469</b>		<b>1.467</b>
1 cent on Local Homestead tax rate =		37,643		42,388		45,452

Danville

	FY22 FINAL	FY23 Voter Approved	FY23 FINAL	FY24 Proposed	Tax Change
Education spending	5,500,341	5,867,983	5,867,983	<b>6,443,970</b>	0.08
Equalized pupils	313.32	315.50	315.50	\$310.79	0.01
CLA	106.16%	100.91%	100.91%	94.48%	0.05
Excess spending Threshold	\$18,789	\$19,977	\$19,977	\$22,304	
Yield (set by Legislature)	\$11,317	\$12,937	\$13,314	\$15,479	-0.11
Homestead tax rate	\$1.00	\$1.00	\$1.00	\$1.00	
Amount per pupil	\$17,555	\$18,599	\$18,599	<b>\$20,734</b>	
Local tax rate	\$1.46	\$1.42	\$1.38	\$1.42	\$0.03
Penalty	\$0.000	\$0.000	\$0.000	\$0.000	
Total tax (incl. penalty)	\$1.46	\$1.42	\$1.38	\$1.42	\$0.03

**Danville School District**

Estimated Tax Rates Calculation		<u>FY24 BUDGET</u>		<u>FINAL FY23 BUDGET</u>	<u>FINAL FY22 BUDGET</u>
Budgeted Expenditures	1	7,707,988		6,723,233	\$6,346,091
Less: Local Revenues	2	<u>(1,264,018)</u>		<u>(855,250)</u>	<u>(845,750)</u>
Net Education Fund Spending	3	6,443,970		5,867,983	5,500,341
Equalized Pupils (1)	4	310.79 <i>Prelim Est</i>		315.50	313.32
Education spending per equalized pupil		20,734	Line 3 / Line 4	18,599	17,555
Excess Spending Threshold per equalized pupil		22,204		19,977	18,789
Per pupil amount above threshold		0		0	0
Education spending per equalized pupil w/ Penalty	5	20,734		18,599	17,555
Property Yield (2)	6	15,479	Initial amount for base r:	13,314	11,317
Income Yield (2)	7	17,600		15,948	13,770
District Property spending adjustment factor	8	133.95%	Line 5 / Line 6	139.70%	155.12%
District Income spending adjustment factor	9	117.81%	Line 5 / Line 7	116.62%	127.49%
Statewide Residential Property Tax Rates (2)	10	\$1.000		\$1.000	\$1.000
District Property spending adjustment factor		133.95%	Line 7 calculation	139.70%	155.12%
	11	\$1.3395	Line 8 x Line 7	\$1.3970	\$1.5512
Common Level of appraisal adjustment (3)		94.48% <i>Prelim Est</i>		100.91%	106.16%
Estimated Residential Tax Rate		<u>\$1.42</u>	Line 11 / CLA	<u>\$1.38</u>	<u>\$1.46</u>
Change from Prior Year Actual Tax Rate		<u>\$0.03</u>		<u>-\$0.08</u>	<u>-\$0.15</u>
Income Sensitive Tax Rate	12	2.36%	Line 9 x 2/100	2.33%	2.55%
Statewide Non Residential Tax Rate (2)		\$1.386		\$1.482	\$1.612
Common Level of appraisal adjustment		94.48%		100.91%	106.16%
		<u>\$1.47</u>		<u>\$1.47</u>	<u>\$1.52</u>

Notes:

(1) Equalized pupil calculation is from Dept. of Education and is based on FY'23 and FY'22 ADM data and averaged over those two years. Data issued December 17, 2022

(2) Amounts are based on the suggested amounts of the Governor to the Legislature on Dec 1, 2022 and are subject to final approval or change by the 2021 Legislative session.

(3) Common level of appraisal percentage is calculated by VT Department of Taxes, Division of Property Valuation and Review and CLA figure received December 23,2022

Property Taxes Based on Home Value

	\$ 100,000	\$ 150,000	\$ 100,000	\$ 150,000	\$ 100,000	\$ 150,000
Property Value	\$ 100,000	\$ 150,000	\$ 100,000	\$ 150,000	\$ 100,000	\$ 150,000
Grand List @ 1%	\$ 1,000	\$ 1,500	\$ 1,000	\$ 1,500	\$ 1,000	\$ 1,500
Residential Tax Rate (See Estimated Tax Calculation)	\$ 1.42	\$ 1.42	\$ 1.38	\$ 1.38	\$ 1.46	\$ 1.46
Estimated Residential Education Property Tax	\$ 1,417.76	\$ 2,126.64	\$ 1,384.35	\$ 2,076.53	\$ 1,461.20	\$ 2,191.80
Increase (Decrease) in taxes from prior year	\$ 33.41	\$ 50.12	\$ (76.85)	\$ (115.27)	\$ (149.14)	\$ (223.70)
Percent Change from prior year	2.41%	2.41%	-5.26%	-5.26%	-9.26%	-9.26%

Property Taxes Based on Household Income

	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Household Income	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Income Sensitivity Rate	2.36%	2.36%	2.33%	2.33%	2.55%	2.55%
Maximum Residential Education Property Tax	\$ 1,178.08	\$ 1,178.08	\$ 1,166.23	\$ 1,166.23	\$ 1,274.87	\$ 1,274.87
Increase (Decrease) in taxes from prior year	\$ 11.85	\$ 11.85	\$ (108.65)	\$ (108.65)	\$ 19.87	\$ 19.87
Percent Change from prior year	1.02%	1.02%	-8.52%	-8.52%	1.58%	1.58%

**Danville School District  
Budget  
Revenue**

<b>General Fund</b>					<b>Proposed Budget FY24</b>	<b>Increase/ (Decrease)</b>
<b>Local</b>		Budget FY22	Actual FY22	Budget FY23		
1322	Tuition	792,000	795,736	821,250	750,000	(71,250)
1510	Interest	25,000	22,582	25,000	25,000	-
1700	Athletics and ELO program	17,250	6,633	5,000	6,500	1,500
1920	Donations	1,000	-	-	-	-
1990	Miscellaneous	1,000	39,570	-	-	-
5599	Carry forward from prior year fund balance	-	-	-	180,518	180,518
	Transfer from Endowments/Reserves	-	-	-	300,000	300,000
	<b>Total Local Revenue</b>	<b>836,250</b>	<b>864,522</b>	<b>851,250</b>	<b>1,262,018</b>	<b>410,768</b>
<b>State</b>						
3110	<b>Education Fund Payments</b>	5,500,341	5,500,341	5,867,983	6,443,970	575,987
3114	On Behalf Vocational	-	-	-	-	-
	<b>Total Education Spending</b>	<b>5,500,341</b>	<b>5,500,341</b>	<b>5,867,983</b>	<b>6,443,970</b>	<b>575,987</b>
3282	Driver Education	5,000	1,371	4,000	2,000	(2,000)
3370	High School Completion on behalf	-	-	-	-	-
5200	Interfund Transfer	-	-	-	-	-
	<b>Total State Revenue</b>	<b>5,505,341</b>	<b>5,501,712</b>	<b>5,871,983</b>	<b>6,445,970</b>	<b>573,987</b>
<b>Other</b>						
5000	Other grants/ Mission and Vision	4,500	-	-	-	-
1900	ESSER II Subgrant from SU	-	-	-	-	-
4592	CRF-LEA Grant from SU	-	-	-	-	-
5482	Medicaid grant	-	45,295	-	-	-
5900	E-Rate	-	-	-	-	-
	<b>SubTotal Other</b>	<b>4,500</b>	<b>45,295</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>General Fund Total</b>	<b>6,346,091</b>	<b>6,411,529</b>	<b>6,723,233</b>	<b>7,707,988</b>	<b>984,755</b>

### Top Increases FY24 Vs FY 23

Comp & Ben of 5 FTEs	\$277,000	\$277K - Four (4) Add'l FTEs - C&B
CBA-CCEA increas	\$178,000	\$165K - Increase in CBA_CCEA Teacher Grid & FICA
Healthcare Ins up 12.7%	\$80,000	\$80K - Increase in Healthcare Premiums (up 12.7%)
SpED Assessment up	\$230,000	\$230K SpED Assessment Increase from SU
New SU Assessment	\$30,000	LNA - Health Services
All Other	\$165,000	Plant Operations (50), Principals Office(55), BI(60), etc
	<u>\$960,000</u>	
	<u>97%</u>	

#### FTE Increase Breakdown

ELA Interventionist	1.0	Previously Granted Funded (ARP ESSER)
Math Interventionist	1.0	Previously Granted Funded (ARP ESSER)
Paraeducator - SES Elem	1.0	Previously Granted Funded (ARP ESSER)
Career Technical Exp Para Position	1.0	NEW POSITION IN FY24
<b>TOTAL</b>	<u>4.0</u>	

#### 6/30/22 - Ending Balance

Unrestricted Fund Balance (SURPLUS)	Local Fund	FUND 1	<u>\$ 513,953</u>	Audited ending UNRESTRICTED SURPLUS @ 6/30/22
			<u>\$ 27,670</u>	Audited ending unrestricted SURPLUS @ 6/30/22
			<u>\$ 45,200</u>	Audited ending Mission & Vision Reserve @ 6/30/22
			<u>\$ 180,518</u>	Audited ending Special Education Reserve @ 6/30/22

**DANVILLE SCHOOL DISTRICT BUDGET**  
**DETAIL OF FUNCTION**

**Regular Ed Instruction**

		<b>1100</b>				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	1,970,786	2,091,967	2,126,997	2,440,788	313,791
200	Benefits	699,894	669,414	724,814	870,464	145,650
300	Professional Services	1,675	505	1,500	1,500	0
400	Property Services	1,000	1,075	1,000	1,500	500
500	Other Services	58,670	48,510	32,550	45,400	12,850
600	Supplies	87,993	98,802	83,250	95,250	12,000
700	Equipment	29,800	412	15,000	0	(15,000)
800	Other	33,665	19,944	33,600	35,500	1,900
		<b>2,883,483</b>	<b>2,930,629</b>	<b>3,018,711</b>	<b>3,490,402</b>	<b>471,691</b>

**Special Ed Instruction**

		<b>1200</b>				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	1,015,681	947,482	1,044,301	1,273,357	229,056
		<b>1,015,681</b>	<b>947,482</b>	<b>1,044,301</b>	<b>1,273,357</b>	<b>229,056</b>

**Athletics**

		<b>1410</b>				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	77,393	79,618	78,905	82,962	4,057
200	Benefits	34,035	34,798	33,534	36,716	3,182
300	Professional Services	24,330	21,551	24,330	23,500	(830)
400	Property Services	1,000	2,385	1,000	2,000	1,000
500	Other Services	1,000	3,196	2,500	2,750	250
600	Supplies	7,430	24,299	15,000	24,000	9,000
700	Equipment	2,900	0	0	0	0
800	Other	14,090	17,120	14,000	17,000	3,000
		<b>162,178</b>	<b>182,966</b>	<b>169,269</b>	<b>188,928</b>	<b>19,659</b>

**Extra/Co- Curricular:**

		<b>1420</b>				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	50,000	11,025	20,000	12,000	(8,000)
200	Benefits	3,826	827	1,530	1,000	(530)
600	Supplies	1,000	0	0	0	0
700	Equipment	0	0	0	0	0
800	Other	1,500	0	0	0	0
		<b>56,326</b>	<b>11,852</b>	<b>21,530</b>	<b>13,000</b>	<b>(8,530)</b>

**Total of Instruction**

		<b>4,117,668</b>	<b>4,072,929</b>	<b>4,253,811</b>	<b>4,965,687</b>	<b>711,876</b>
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Student Support Services

**Guidance**

		<b>2120</b>				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	142,168	151,386	168,190	186,364	18,174
200	Benefits	48,484	46,499	56,226	61,980	5,754
500	Other Services	500	110	0	0	0
600	Supplies	2,900	2,172	2,500	2,500	0
800	Other	2,150	1,400	2,000	1,500	(500)
		<b>196,202</b>	<b>201,566</b>	<b>228,916</b>	<b>252,344</b>	<b>23,428</b>

**Health**

		<b>2130</b>				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	70,656	72,013	72,897	75,097	2,200
200	Benefits	31,507	31,273	32,822	24,745	(8,077)
300	Professional Services	300	0	0	28,890	28,890
600	Supplies	1,600	1,361	1,500	1,500	0
700	Equipment	100	0	0	0	0
800	Other	150	141	250	250	0
		<b>104,313</b>	<b>104,788</b>	<b>107,469</b>	<b>130,482</b>	<b>23,013</b>

**Psychological Svc.**

		<b>2140</b>				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	10,000	35,621	37,534	38,902	1,368
		<b>10,000</b>	<b>35,621</b>	<b>37,534</b>	<b>38,902</b>	<b>1,368</b>

**Student Support**

		<b>2170 / 2190</b>				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	67,550	103,994	106,236	156,332	50,096
200	Benefits	20,982	38,412	46,179	58,421	12,242
300	Professional Services	500	3,150	0	0	0
600	Supplies	1,100	1,689	0	1,500	1,500
700	Equipment	500	0	0	0	0
		<b>90,632</b>	<b>147,246</b>	<b>152,415</b>	<b>216,253</b>	<b>63,838</b>
<b>Total of Student Support</b>		<b>401,147</b>	<b>489,220</b>	<b>526,334</b>	<b>637,981</b>	<b>111,647</b>

Improvement of Instructional Support

**Professional Development**

		<b>2210</b>				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,500	15,500	2,500	12,000	9,500
200	Benefits	65,191	71,038	65,000	65,000	0
300	Professional Services	70,949	52,116	66,055	80,330	14,275
500	Other Services	3,300	1,000	0	1,000	1,000
600	Supplies	250	0	0	0	0
		<b>142,190</b>	<b>139,654</b>	<b>133,555</b>	<b>158,330</b>	<b>24,775</b>

**Library/Technology Assessment**

2220 / 2225

For Fiscal Year:

Object	Title	30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	Incr/(Dcrs)
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	
100	Salaries	43,682	42,869	43,728	52,001	8,273
200	Benefits	14,992	5,827	7,397	8,214	817
300	Professional Services	94,462	140,774	138,823	158,190	19,367
400	Property Services	36,000	37,220	35,000	35,000	0
500	Other Services	14,500	9,864	9,500	10,500	1,000
600	Supplies	11,250	22,190	17,500	20,000	2,500
700	Equipment	7,000	0	0	0	0
800	Other	1,000	1,393	1,000	1,000	0
		<b>222,886</b>	<b>260,137</b>	<b>252,948</b>	<b>284,905</b>	<b>31,957</b>

**General Admin**

2300

For Fiscal Year:

Object	Title	30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	Incr/(Dcrs)
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	
100	Salaries	1,500	0	0	0	0
200	Benefits	115	0	0	0	0
300	Professional Services	19,250	9,500	12,250	10,500	(1,750)
500	Other Services	7,250	6,821	7,250	7,250	0
600	Supplies	200	0	0	0	0
		<b>28,315</b>	<b>16,321</b>	<b>19,500</b>	<b>17,750</b>	<b>(1,750)</b>

**Total of Instructional Support**

<b>393,391</b>	<b>416,112</b>	<b>406,003</b>	<b>460,985</b>	<b>54,982</b>
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## Administrative Function

**Superintendent Office**

For Fiscal Year:

2320

Object	Title	30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	Incr/(Dcrs)
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	
300	Professional Services	152,032	102,902	118,363	141,702	23,339
		<b>152,032</b>	<b>102,902</b>	<b>118,363</b>	<b>141,702</b>	<b>23,339</b>

**Principal's Office**

For Fiscal Year:

2410

Object	Title	30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	Incr/(Dcrs)
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	
100	Salaries	249,672	259,185	258,430	286,726	28,296
200	Benefits	80,935	89,352	92,496	116,995	24,499
300	Professional Services	2,650	801	2,000	2,000	0
400	Property Services	15,750	15,916	13,000	13,000	0
500	Other Services	10,200	5,181	6,500	7,000	500
600	Supplies	5,000	7,607	5,000	6,000	1,000
700	Equipment	1,100	0	0	0	0
800	Other	2,500	2,708	1,500	3,000	1,500
		<b>367,807</b>	<b>380,749</b>	<b>378,926</b>	<b>434,721</b>	<b>55,795</b>



**Fiscal Operations****2520**

For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,000	3,572	2,000	3,500	1,500
200	Benefits	153	147	153	150	(3)
300	Professional Services	119,055	122,941	123,240	132,317	9,077
800	Other	27,000	19,220	21,500	22,750	1,250
<b>Total of Administration Functions</b>		<b>668,047</b>	<b>629,531</b>	<b>644,182</b>	<b>735,140</b>	<b>90,958</b>

**Operations****2600**

For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	143,762	219,455	219,237	203,659	(15,578)
200	Benefits	90,313	80,275	87,392	81,795	(5,597)
300	Professional Services	0	0	0	52,784	52,784
400	Property Services	116,850	116,435	125,000	141,000	16,000
500	Other Services	40,500	39,411	40,000	39,500	(500)
600	Supplies	158,000	171,217	175,000	191,000	16,000
700	Equipment	8,000	0	15,000	0	(15,000)
800	Other	150	3,164	2,500	2,500	0
<b>Total of Operation/Transport</b>		<b>557,575</b>	<b>629,958</b>	<b>664,129</b>	<b>712,238</b>	<b>48,109</b>

**Grounds Maintenance****2630**

For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
400	Property Services	0	0	0	0	0
<b>Total of Operation/Transport</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Transportation****2710/2720**

For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Prof. Services - To School	130,200	154,022	147,250	142,913	(4,337)
300	Prof. Services - Other	14,000	0	10,000	10,000	0
<b>Total of Operation/Transport</b>		<b>144,200</b>	<b>154,022</b>	<b>157,250</b>	<b>152,913</b>	<b>(4,337)</b>

**Food Service****3120**

For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	64,063	0	71,524	43,044	(28,480)
<b>Total of Operation/Transport</b>		<b>64,063</b>	<b>0</b>	<b>71,524</b>	<b>43,044</b>	<b>(28,480)</b>

**Transfers****5230**

For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
900	Other	0	364,903	0	0	0
<b>Total of Operation/Transport</b>		<b>0</b>	<b>364,903</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Grand Totals**

<b>6,346,091</b>	<b>6,756,675</b>	<b>6,723,233</b>	<b>7,707,988</b>	<b>984,755</b>
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